

Obligation	Description	Capital Cost	Management / Maintenance	
Affordable Housing	25% provision; 12% in P1, 35% in P2 and P3 (subject to review mechanism)			
Allotments	Provision of capital and Long-term management of/transfer	To be agreed & provided	£0	
Community Woodland	Provision of capital / planting and Contributions towards/requirement for, management and maintenance	To be agreed & provided	£457,800	BDC Public Realm response 21st June 2017
Playing Fields	Provision of capital and Contributions towards/requirement for, management and maintenance	In Sports Pav'n cost	£160,000	AMEC Foster Wheeler letter of 24th August 2017
Open Spaces	Provision of capital and Contributions towards/requirement for, management and maintenance	To be agreed & provided	£481,500	
Sports Pavilion and Car Parking	Provision of capital and Contributions towards/requirement for, management and maintenance	Includes Playing Fields	£2,000,000	£330,000
Play Provision: 1 x NEAP, 5 x LEAP, 1 x MUGA, 7 x LAP	Provision of capital and Contributions towards/requirement for, management and maintenance		£540,000	£340,500
Village Hall	Provision of capital and Contributions towards/requirement for, management and maintenance		£1,000,000	£50,000 3 years
Police Infrastructure	Recruitment and equipment - £40,274 Police vehicles - £41,500 ANPR - £60,073 Premises - £422,500 (or contribution of accommodation and/or shared working spaces within the development, in-line with need)	£40,274 £41,500 £60,073 £422,500		
Education	New primary school - £5,005,728; the land reserved for education use is to be capable of use i.e. with access/services at any time after 150 dwelling occupations Temporary classroom (1 x double) - £250,000 and paid prior to occupation of 1st dwelling. Pre-school - £500,000 + additional places within community facilities or a further £500,000 plus 0.2ha of land.	£5,005,728 £250,000 £1,000,000		Assume that this equals 2 x £500k
Libraries	£187,000 towards enhancement and improvement of facilities at Sudbury Library	£187,000		
Waste	£126,500 towards the SCC local Household Waste Recycling Centre provision.	£126,500		
NHS	£417,151 towards capital cost of premises expansion of the Hardwicke House Group Practice (including 1 main and 4 branch surgeries)	£417,151		
Travel Plan	Implementation/monitoring of £495,229 (Total value bond, in full or £50,000 'rolling') £1,000 - payable annually on occupation of the 100th dwelling until one year has passed after occupation of the final dwelling	£495,229		£10,000
Highways	Public Rights of Way - £225,340 + revetment costings. Toucan Crossings x 3 - £225,000 total. Town Centre Bus Infrastructure - £250,000 Bus Service Contribution - £600,000. RTPI Screens - £60,000. Pedestrian/Cycle Improvements - £130,000.	£225,340 £225,000 £250,000 £600,000 £60,000 £130,000		
Utilities	Electricity Gas Water Foul Water Telecomms	£730,000 £35,000 £300,000 £74,000 £160,000		
	Totals	£14,375,295	£1,829,800	